

BPSCL CSR Expenditure - FY 2017-18

A) Budget for the year 2017-18	1,33,00,000.00
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B) Expenditure made from April to March

Sl. No.	Activity /Project details	Sector	Amount expended (Rs.)
1	Procurement of 02 nos. Almirahs (Godrej Storwel) for storing medicines/ supplies of Mobile Medical Unit	Education	42,336.00
2	Construction of Toilet Block to be constructed in UPG Rajkriyakrit School, Assansol -Chas	Sanitation	7,89,463.00
3	OPEX payment for MMU	Healthcare	28,22,400.00
4	Arbitrator fee for 'National Level FIDE Rated Chess Tournament for Visually Impaired Players' organized in May 2017.	Education	45,000.00
5	Release of final instalment to Kendriya Vidyalaya No.-1, B.S.City on completion of exterior painting & Chajja repair/putty works of school building	Education	2,77,908.00
6	Arrangement of Special Medical camp at Ghatiyali Village on 29/6/17, Cost towards medicines and Additional doctor hired by PSMRI team	Healthcare	26,244.00
7	Arrangement of Special Medical camp at Nawadih Village on 23/11/17, Cost towards medicines to PSMRI team	Healthcare	21,357.00
8	Road Tax MMU vehicle	Healthcare	6,396.00
9	Arrangement of Special Eye Medical camp at Ukrid Village on 28/12/2017	Healthcare	65,625.00
10	Installation of solar panels at Chandankiyari Village	Sustainability	19,66,000.00
11	Supply and Installation of Solar Street Lights - 24 nos. at peripheral villages	Sustainability	5,53,498.00
12	GIFTMILK- 200 ml packs of Milk for Govt. school students	Malnutrition/Education	31,87,000.00
13	Servicing of MMU vehicle	Healthcare	2,390.00
14	Gift milk Inauguration	Malnutrition/Education	2,656.00
15	Sahyog- Asha Lata Viklang Vikas Kendra	Education	1,80,000.00
16	Arrangement of Special Eye Medical camp at Satanpur Village on 15/02/2018	Healthcare	70,514.00
17	03 Water vending machine-cum-chiller at District Court & 04 at City College	Drinking water	4,95,910.00
18	Waiting Chairs for BGH	Healthcare	8,00,275.00
19	AMC	Drinking water	11,880.00
20	Swachh Bharat Kosh	Sanitation	19,50,000.00
Total			1,33,16,852.00